



CONTRACT NO. SS1246-3/22
AWARD SHEET
Elevator and Escalator Maintenance & Repair Services
Contractor Name: Kone Inc.

1.62% Price Adjustment effective 4/1/2012

Addendum No. 13 dated 8/13/2008 Group I, Units added to contract Items 1.20 through 1.23.
 Addendum No. 14 dated 11/5/2009 Group I, Units added to contract Items 1.24 through 1.29.
 Addendum No. 15 dated 6/10/2009 Group I, Units added to contract Items 1.30 through 1.43.
 Addendum No. 16 dated 8/21/2009 Group I, Units added to contract Items 1.44 through 1.49.
 Addendum No. 17 dated 9/18/2009 Group I, Item 1.29 revised equipment type to Moving Walks.
 Addendum No. 18 dated 10/2/2009 Group IV, Item 4.3A(1) through 4.3A(4) replacing 4 outdoor escalators.
 Addendum No. 19 dated 5/3/2010 Group II, Deletion of Items 2.1, 2.2, 2.4, 2.5, and 2.7.
 Addendum No. 20 dated 8/23/2010 Group I, Deletion of equipment (Please refer to Addendum 20 for equipment description and effective dates).
 Addendum No. 21 dated 11/29/2010 Group I, Addition of equipment Items 1.50 through 1.76.
 Addendum No. 22 dated 12/1/2010 Group I, Deletion of equipment (Please refer to Addendum 22 for equipment description and effective dates).
 Addendum No. 25 dated 3/22/2011 Group I, Addition of equipment Items 1.77 through 1.82.
 Addendum No. 26 dated 3/15/2011 Group I, Addition of equipment Items 1.01.59 through 1.01.60 and Item No. 1.03.74. These units are demolished and have been removed from contract through Addendum No. 22 dated 12/1/2010.
 Addendum No. 27 dated 7/26/2011 Group I, Deletion of equipment Item 1.3.38. This unit is demolished and has been removed from contract effective 10/1/2010. (Please refer to Addendum No. 27 for equipment description and effective dates)
 Addendum No. 28 dated 9/26/2011 Group I, Addition of equipment Items 1.83 through 1.88.
 Addendum No. 29 dated 1/18/2012 Group I, Addition of equipment Items 1.89.01 through 1.90.02.

Contract #: SS1246-3-22-1
Commodity Code No: 295-70

OTR: Three 5-year Options-to-renew

Living Wage Applies: No

Contract Period: April 1, 2008 to March 31, 2013 - Option-To-Renew (OTR) #1

DPM Contact: Lourdes Betancourt (305-375-4121)

BCC Approval Date: March 11, 2003 Resolution No. R-226-03 Item No. 7O1C (030283)

Contractor Contact Information:

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BLANKET PURCHASE ORDERS:

ABCW0800526

GROUP: I

DEPARTMENT NAME: AVIATION DEPARTMENT

GROUP I - Item 1.1 <i>Thirty-Four (34) Standard Escalators</i> Item 1.2 <i>Eighteen (18) Glass Escalators</i> Item 1.3 <i>Forty-Nine (49) Hydraulic Passenger Elevators</i> Item 1.4 <i>Thirteen (13) Traction Passenger Elevators</i> Item 1.5 <i>Forty-Seven (47) Moving Walks</i> Item 1.6 <i>Nine (9) Moving Ramps</i>	# of units	Overtime Preventative Maintenance and Repair	Unit Price	4/1/2012 1.62% Price Adjustment	Net Due Includes 12% Long-term Discount and 1.62% Price Increase effective 4/1/2012
Thirty-Two (32) Standard Escalators Items 1.1.04 through 1.1.8, 1.1.28, Item 1.1.33, 1.1.34, and 1.1.36 through 1.1.58.	32		\$ 439.71	\$14,070.72	\$14,070.72
Units 1.1.23 and 1.1.24 placed in inactive status effective 8/1/2007 through Addendum 30 dated March 19, 2012.					
1.1.01 through 1.1.58 Overtime Preventive Maintenance and Repair for maintenance and repairs requiring more than two (2) hours unit down time (\$9,015.73 x 1.62% = \$9,161.78)		\$9,161.78	\$ 157.96	\$9,161.78	\$5,054.78
Eighteen (18) Glass Escalators 1.2.09, 1.2.12 through 1.2.16, 1.2.19 through 1.2.20 and 1.2.23 through 1.2.32.	18		\$ 692.73	\$12,469.14	\$12,469.14
Units from Group 1.2: Glass Escalators Units 1.2.1 deleted from contract through Addendum No. 3 effective 9/11/2003.					
1.2.01 through 1.2.33 Overtime Preventive Maintenance and Repair for maintenance and repairs requiring more than two (2) hours unit down time (\$9,771.55 x 1.62% = \$9,929.85)		\$ 9,929.85	\$ 300.90	\$ 9,929.85	\$ 5,416.28
Forty-Eight (48) Hydraulic Passenger Elevators 1.3.01 through 1.3.04, 1.3.6 through 1.3.16, 1.3.18, 1.3.31 through 1.3.34, 1.3.40 through 1.3.42, 1.3.44, 1.3.45, and 1.3.51 through 1.3.73.	48		\$ 309.31	\$14,846.88	\$14,846.88
Item 1.3.37 placed in inactive status effective 8/1/2007 through Addendum 30 dated March 19, 2012.					
Units from Group 1.3: Hydraulic Passenger Elevators Unit 1.3.20 deleted from contract through Addendum No. 3 effective 9/11/2003		\$ -			
Overtime Preventive Maintenance and Repair for maintenance and repairs requiring more than two (2) hours unit down time (\$8,801.20/month x 1.62% = \$8,943.78)		\$ 8,943.78	\$ 122.52	\$ 8,943.78	\$ 5,880.84
Thirteen (13) Traction Passenger Elevators 1.4.05, 1.4.06, 1.4.08 through 1.4.14, 1.4.16 through 1.4.19.	13		\$ 453.91	\$5,900.83	\$5,900.83
Overtime Preventive Maintenance and Repair for maintenance and repairs requiring more than two (2) hours unit down time (\$2,576.52 x 1.62% = \$2,618.26)		\$ 2,618.26	\$ 137.80	\$ 2,618.26	\$ 1,791.44
Forty-One (41) Moving Walks remaining in contract 1.5.09 through 1.5.10 and 1.5.12 through 1.5.21 and 1.5.23 through 1.5.25, 1.5.34, 1.5.35, 1.5.38, 1.5.39, 1.5.42 through 1.5.61 and 1.5.67	41		\$ 1,516.63	\$62,181.83	\$62,181.83

Group 1.5 Items 1.5.27 and 1.5.30 placed in inactive status effective 8/1/2007 through Addendum 30 dated March 19, 2012. Group 1.5 Items 1.05.62 through 1.05.65 placed in inactive status effective 4/1/2003 through Addendum 32 dated March 7, 2012.					
Units from Group 1.5: Moving Walks Units 1.5.26, 1.5.29, 1.5.28, and 1.5.31 deleted from contract through Addendum No. 20 dated 8/23/2010. Units from Group 1.5: 1.5.5 and 1.5.6 deleted from contract through Addendum No. 3 effective 9/11/2003. Units from Group 1.5: Moving Walks Units 1.5.7, 1.5.8, 1.5.11, and 1.5.22 deleted through Addendum No. 2 effective 6/13/2003.					
Item No. 1.5 Moving Walks: Units 1.5.28 and 1.5.31 reactivated through Addendum No. 6 dated 3/11/2005 with effective date of 1/1/2004. Item No. 1.5 Moving Walks: Units 1.5.28 and 1.5.31 suspended from service through Addendum No. 1 effective 6/2/2003					
1.5.09, 1.5.10, 1.5.12 through 1.5.21, 1.5.23 through 1.5.25, 1.5.27, 1.5.30, 1.5.34, 1.5.35, 1.5.38, 1.5.39, 1.5.42 through 1.5.67.					
Overtime Preventive Maintenance and Repair for maintenance and repairs requiring more than two (2) hours unit down time (\$38,510.98 x 1.62% = \$39,134.86)		\$ 39,134.86	\$ 584.10	\$ 39,134.86	\$ 23,948.20
Item No. 1.6.01 through 1.6.9 Nine (9) Moving Ramps	9		\$ 1,516.63	\$13,649.67	\$13,649.67
Overtime Preventive Maintenance and Repair for maintenance and repairs requiring more than two (2) hours unit down time (\$6,080.71 x 1.62%=\$6,179.22)		\$ 6,179.22	\$ 686.58	\$ 6,179.22	\$ 6,179.22
Note 1: Monthly and Yearly Contract Prices above include overtime maintenance					
Item 1.1 Interim Maintenance for Standard Escalators, each \$277.01 X 1.62% (with negotiated 12% discount and 4/1/2012 1.62% price adjustment applied)			\$281.50		
Item 1.2 Interim Maintenance for Glass Escalators, each \$277.01 X 1.62% (with negotiated 12% discount and 4/1/2012 1.62% price adjustment applied)			\$281.50		
Item 1.3 Interim Maintenance for Hydraulic Passenger Elevators, each \$135.00 X 1.62% (with negotiated 12% discount and 4/1/2012 1.62% price adjustment applied)			\$137.19		
Item 1.4 Interim Maintenance for Traction Passenger Elevators, each \$182.82 X 1.62% (with negotiated 12% discount and 4/1/2012 1.62% price adjustment applied)			\$185.78		
Item 1.5 Interim Maintenance for Moving Walks, each \$340.30 X 1.62% (with negotiated 12% discount and 4/1/2012 1.62% price adjustment applied)			\$345.82		
Item 1.6 Interim Maintenance for Moving Ramps, each \$457.58 X 1.62% (with negotiated 12% discount and 4/1/2012 1.62% price adjustment applied)			\$464.99		

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Addendum 13 dated 8/13/2008 Items No.: 1.20 through 1.23 added to contract. Addendum 14 dated 11/5/2008 Item No. 1.24 through 1.29 added to contract. Addendum 15 dated 6/10/2009 Item 1.30 through 1.43 added to contract. Addendum 16 dated 8/21/2009 Item 1.44 through 1.49 added to contract. Addendum 17 dated 9/18/2009 Item 1.29 corrected equipment description 4 power moving walks. Addendum 20 dated 8/23/2010 Demolished units removed from contract: Items 1.05.26, 1.05.28, 1.05.29, 1.05.31 and 1.13.01 and 1.13.02. Addendum 21 dated 11/29/2010 Items 1.50 through 1.76 added to contract. Addendum 22 dated 12/1/2010 Demolish units removed from contract as specified in A through E below : A) Demolished Twenty-Six (26) Standard Escalators: Item 1.01 Standard Escalators Items 1.01.01 through 1.01.03 and 1.01.09 through 1.01.13 and 1.01.15 through 1.01.22 and 1.01.25 through 1.01.27 and 1.01.29 through 1.01.32 and 1.01.35, 1.01.52 through 1.01.53. B) Demolished Fourteen (14) Glass Escalators: Item 1.02 Glass Escalators Items 1.01.02 through 1.02.08, 1.02.10, 1.02.11, 1.02.17, 1.02.18, 1.02.21, 1.02.22, 1.02.33.	# of units	Overtime Preventative Maintenance and Repair	Unit Price	4/1/2012 1.62% Price Adjustment	Net Due Includes 12% Long-term Discount and 1.62% Price Increase effective 4/1/2012
Item 1.7.01 through 1.7.02 Two (2) Kone Traction Passenger Elevators 4 stops/openings 4000 lbs @ 400 FPM Mfg ID#'s 20087433, 20087435; State S/Ns 74400, 74323; DC#'s 11053, 10884	2	N/A	\$453.91	\$ 907.82	\$ 907.82
Item 1.8.01 One (1) Traction Passenger Elevator 2 stops/openings 4000 lbs @ 400 FPM Mfg. ID#'s 20087439; State S/N 74329, DC#10890	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.9.01 through 1.9.02 Two (2) Glass Escalators Mfg. ID#20098253, 20098254; State S/Ns 74437, 74438; DC#'s 11068 and 11069	2	N/A	\$692.73	\$ 1,385.46	\$ 1,385.46
Item 1.10.01 through 1.10.02 Two (2) Moving Walks 2 stops/openings 56" Tread @120 FPM Mfg. ID#'s 20201241, 20201242, 20201243; State S/Ns 74440, 74441; DC #s 11072, 11073	2	N/A	\$1,516.63	\$ 3,033.26	\$ 3,033.26
Item 1.11.01 through 1.11.04 Four (4) Traction Passenger Elevators 4 stops/openings 4000 lbs @ 400 FPM Mfg. ID#'s 20087430, 20087431, 20087432, 20087434; State S/Ns 74330, 74331, 74332, 74401; DC#'s 10891, 10892, 10893, 11044	4	N/A	\$453.91	\$ 1,815.64	\$ 1,815.64

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C) Demolished Twenty-Two (22) Hydraulic Elevators:

Item 1.03 Hydraulic Elevators Item No. 1.3.05, 1.3.17, 1.3.19, 1.3.21 through 1.3.30, 1.3.39, 1.3.43, 1.3.46, 1.3.47, 1.3.48 through 1.3.50, and 1.3.74.

D) Demolished Six (6) Traction Elevators:

Item 1.04 Traction Geared Elevators Items 1.04.01 through 1.4.04 and 1.4.07 and 1.04.15.

E) Demolished Ten (10) Moving Walks:

Item 1.05 Moving Walks Items 1.5.01 through 1.5.04 and 1.5.32, 1.5.33, 1.5.36, 1.5.37, 1.5.40, and 1.5.41.

Addendum 25 dated 3/22/2011 Items 1.77 through 1.82 added to contract.

Addendum 26 dated 3/15/2011 Items 1.01.59 and 1.01.60 and 1.03.74 added to contract. These units are demolished and have been removed from contract through Addendum 22 dated 12/1/2010.

Addendum No. 27 dated 7/26/2011 Group I, Deletion of equipment Item 1.3.38. This unit is demolished and has been removed from contract effective 10/1/2010. (Please refer to Addendum No. 27 for equipment description and effective dates)

	# of units	Overtime Preventative Maintenance and Repair	Unit Price	4/1/2012 1.62% Price Adjustment	Net Due Includes 12% Long-term Discount and 1.62% Price Increase effective 4/1/2012
Item 1.12.01 through 1.12.04 Four (4) Glass Escalators 2 stops/openings 40" step @ 100 FPM Mfg. ID#S 20201250, 20098251, 20098252, 20098255; State S/Ns 74430, 74429, 74435,	4	N/A	\$692.73	\$ 2,770.92	\$ 2,770.92
Item 1.13.01 through 1.13.02 Two (2) Glass Escalators 2 stops/openings 40" step @ 100 FPM Mfg. ID#s 20096920, 20096921; State S/Ns 72452, 72453; DC#s 10133, 10134	0	N/A	\$692.73	\$0.00	\$0.00
Item 1.14.01 One (1) Moving Walk 2 stops/openings 56" Tread @ 120 FPM Mfg. ID# 20201240; State S/N# 74439; DC# 11071	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.15.01 One (1) Glass Escalator 2 stops/openings 40" step @ 120 FPM Mfg. ID# 20208698 State S/N 74490 and DC # 10336	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.16.01 One (1) Glass Escalator State S/N 74825	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.17.01 One (1) Traction Passenger Elevator State S/N 74324	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.18.01 through 1.18.02 Two (2) Traction Passenger Elevators State S/Ns 75025, 75026	2	N/A	\$453.91	\$ 907.82	\$ 907.82
Item 1.19.01 through 1.19.02 Two (2) Power Walks State S/Ns 74411 and 74413	2	N/A	\$1,516.63	\$ 3,033.26	\$ 3,033.26
Item 1.20.01 through 1.20.03 Three (3) Traction Gearless Elevators State S/Ns 75136, 75137, and 75138	3	N/A	\$453.91	\$ 1,361.73	\$ 1,361.73
Item 1.21.01 through 1.21.05 Five (5) Glass Escalators State S/Ns 75108, 75109, 75110, 75111, and 75112	5	N/A	\$692.73	\$ 3,463.65	\$ 3,463.65

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Addendum No. 28 dated 9.26.2011 Group I, Addition of equipment Items 1.83 through 1.88.

Addendum No. 29 dated 1.18.2012 Group I, Addition of equipment Items 1.89.01 through 1.90.02

Addendum No. 30 dated March 23, 2012 Group I, placing Standard escalators Items 1.01.23, 1.01.24, Moving Walkways Items 1.05.27, 1.05.30, Hydraulic elevator Item 1.03.37 under inactive status effective 8/1/2007.

Addendum 32 dated March 23, 2012 Group 1, placing Moving Walkways Items 1.05.62, 1.05.63, 1.05.64 and 1.05.65 under interim maintenance effective 4/1/2003.

	# of units	Overtime Preventative Maintenance and Repair	Unit Price	4/1/2012 1.62% Price Adjustment	Net Due Includes 12% Long-term Discount and 1.62% Price Increase effective 4/1/2012
Item 1.22.01 through 1.22.03 Three (3) Traction Gearless Elevators State S/Ns 74935, 74936, and 74937	3	N/A	\$453.91	\$ 1,361.73	\$ 1,361.73
Item 1.23.01 One (1) Power Walk State S/N 75123	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.24.01 through 1.24.03 Three (3) Traction Gearless Elevators State S/Ns 75144, 75148 and 75149	3	N/A	\$453.91	\$ 1,361.73	\$ 1,361.73
Item 1.25.01 through 1.25.05 Five (5) Power Walks State S/Ns 75130, 75131, 75133, 75134, and 75135	5	N/A	\$1,516.63	\$ 7,583.15	\$ 7,583.15
Item 1.26.01 One (1) Glass Escalator State S/N 75113	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.27.01 through 1.27.06 Six (6) Hydraulic Elevators State S/Ns 74949, 74950, 74960, 74837, 74963, 74965	6	N/A	\$309.31	\$ 1,855.86	\$ 1,855.86
Item 1.28.01 through 1.28.08 Eight (8) Glass Escalators State S/Ns 74978, 74979, 74980, 74981, 74982, 74983, 74985, and 74990	8	N/A	\$692.73	\$ 5,541.84	\$ 5,541.84
Item 1.29.01 through 1.29.04 Four (4) Power Walks State S/Ns 74974, 74975, 74976, and 74977	4	N/A	\$1,516.63	\$ 6,066.52	\$ 6,066.52
Item 1.30.01 through 1.30.02 Two Hydraulic Elevators State S/Ns 74964, and 74969	2	N/A	\$309.31	\$ 618.62	\$ 618.62
Item 1.31.01 One (1) Traction Gearless Elevator State S/N 74962	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.32.01 One (1) Power Walk State S/N 74970	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.33.01 One (1) Hydraulic Elevator State S/N 74961	1	N/A	\$309.31	\$ 309.31	\$ 309.31
Item 1.34.01 One (1) Hydraulic Elevator State S/N 74840, DC# 10625	1	N/A	\$309.31	\$ 309.31	\$ 309.31
Item 1.35.01 through 1.35.02 Two (2) Power Walks S/Ns 75120 and 75121	2	N/A	\$1,516.63	\$ 3,033.26	\$ 3,033.26
Item 1.36.01 One (1) Traction Geared Elevator State S/N 75143	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.37.01 through 1.37.05 Glass Escalators State S/Ns 74984, 74986, 74987, 74988, and 74989	5	N/A	\$692.73	\$ 3,463.65	\$ 3,463.65
Item 1.38.01 through 1.38.02 Two (2) Traction Gearless Elevators State S/Ns 75141 and 75142	2	N/A	\$453.91	\$ 907.82	\$ 907.82

Item 1.39.01 One (1) Power Walk State S/Ns 75122	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.40.01 One (1) Glass Escalator S/N 75155	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.41.01 One (1) Traction Gearless Elevator State S/N 75150	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.42.01 One (1) Traction Geared Elevator State S/N 75151	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.43.01 One (1) Traction Gearless Elevator State S/N 75146	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.44.01 One (1) Traction Gearless Elevator State S/N 72475	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.45.01 One (1) Glass Escalator State S/N 72476	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.46.01 One (1) Traction Gearless Elevator State S/N 72538	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.47.01 One (1) Glass Escalator State S/Ns 72477	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.48.01 One (1) Glass Escalator State S/Ns 72478	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.49.01 One (1) Traction Gearless Elevator State S/N 72473	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.50.01 One (1) Glass Escalator State S/Ns 75114 DC 11263	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.51.01 One (1) Traction Gearless Elevator State S/N 75152 DC 11115	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.52.01 One (1) Glass Escalator State S/Ns 75156 DC 11111	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.53.01 through 1.53.02 Two (2) Moving Walks State S/Ns 75129 DC 11130, 75132 DC 11133	2	N/A	\$1,516.63	\$ 3,033.26	\$ 3,033.26
Item 1.54.01 through 1.54.02 Two (2) Moving Walks State S/Ns 74971 DC 10905 74973 DC 10907	2	N/A	\$1,516.63	\$ 3,033.26	\$ 3,033.26
Item 1.55.01 One (1) Traction Gearless Elevator State S/N 75147 DC 11103	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.56.01 through 1.56.04 Four (4) Glass Escalators State S/Ns 75153 DC 11108, 75154, 11109, 75106 dc: 11255, 75107 dc: 11256	4	N/A	\$692.73	\$ 2,770.92	\$ 2,770.92
Item 1.57.01 through 1.57.02 Two (2) Moving Walks State S/Ns 75126, DC 11127, 75128, DC 11129	2	N/A	\$1,516.63	\$ 3,033.26	\$ 3,033.26
Item 1.58.01 One (1) Moving Walk State S/N 75124, DC 11125	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.59.01 One (1) Traction Gearless Elevator State S/N 75060, DC 11112	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.60.01 through 1.60.05 Five (5) Traction Gearless Elevator State S/Ns 74789, DC 10548,	5	N/A	\$453.91	\$ 2,269.55	\$ 2,269.55
Item 1.61.01 through 1.61.03 Three (3) Glass Escalators State S/Ns 72480, DC 10161, 72482,	3	N/A	\$692.73	\$ 2,078.19	\$ 2,078.19
Item 1.62.01 One (1) Traction Gearless Elevator State S/N 72530 DC 10213	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.63.01 One (1) Dumbwaiter State S/N 75515 DC 11612	1	N/A	\$184.40	\$ 184.40	\$ 184.40
Item 1.64.01 Two (2) Traction Gearless Elevators State S/Ns 75074 DC 11119, 75075 DC 11120	2	N/A	\$453.91	\$ 907.82	\$ 907.82
Item 1.65.01 through 1.65.02 Two (2) Glass Escalators State S/Ns 74479 DC 10484, 76051 DC 12143	2	N/A	\$692.73	\$ 1,385.46	\$ 1,385.46
Item 1.66.01 One (1) Traction Gearless Elevator State S/N 74788 DC 10547	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.67.01 One (1) Moving Walk State S/Ns 76031 DC 12438	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.68.01 One (1) Traction Gearless Elevator State S/N 75020 DC 10988	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.69.01 through 1.69.04 Four (4) Glass Escalators State S/Ns 76049 DC 12141, 76050 DC 12142, 76052, DC 12144, 76053 DC 12145	4	N/A	\$692.73	\$ 2,770.92	\$ 2,770.92
Item 1.70.01 One (1) Traction Gearless Elevator State S/Ns 76029 DC 12369	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.71.01 through 1.71.02 Two (2) Hydraulic Elevators State S/Ns 74966 DC 10900, 74967, DC 10901	2	N/A	\$309.31	\$ 618.62	\$ 618.62

Item 1.72.01 through 1.72.04 Four (4) Traction Gearless Elevators State S/Ns 75140, DC 11096, 75139, DC 11095, 74839 DC 10624, 72470 DC 10151.	4	N/A	\$453.91	\$ 1,815.64	\$ 1,815.64
Item 1.73.01 One (1) Hydraulic Elevator State S/N 74968, DC 10902	1	N/A	\$309.31	\$ 309.31	\$ 309.31
Item 1.74.01 One (1) Moving Walk State S/N 76028 DC 12437	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.75.01 through 1.75.03 Three (3) Traction Gearless Elevators State S/Ns 74786 DC 10545, 74785, DC 10544, 74787 DC 10546	3	N/A	\$453.91	\$ 1,361.73	\$ 1,361.73
Item 1.76.01 through 1.76.03 Three (3) Glass Escalators State S/Ns 75755, DC 11989, 75756, DC 11990, 75757 D C11991	3	N/A	\$692.73	\$ 2,078.19	\$ 2,078.19
Item 1.77.01 One (1) Kone Power Walk State S/Ns 74972 DC 10906	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.78.01 One (1) Kone Power Walk State S/Ns 75125 DC 11126	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.79.01 One (1) Traction Gearless Elevator State S/Ns 72529 DC 10212	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.80.01 One (1) Glass Escalator State S/Ns 74480, DC 10485	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.81.01 One (1) Kone Power Walk State S/Ns 74412 DC 11050	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.82.01 One (1) Kone Power Walk State S/Ns 75127 DC 11128	1	N/A	\$1,516.63	\$ 1,516.63	\$ 1,516.63
Item 1.83.01 One (1) Kone Glass Escalator State S/Ns 72479 DC 10160	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.84.01 One (1) Kone Wheelchair Lift State S/Ns 76241 DC 12379	1	N/A	\$184.24	\$ 184.24	\$ 184.24
Item 1.85.01 through 1.85.02 Two (2) Kone Glass Escalators State S/Ns 76329, 76330 DC 12491, 12492	2	N/A	\$692.73	\$ 1,385.46	\$ 1,385.46
Item 1.86.01 through 1.86.04 Four (4) Kone Gearless Traction (Electric) Elevators State S/Ns 76333, 76335, 76336, 76334, DC 12498, 12500, 12501, 12499	4	N/A	\$453.91	\$ 1,815.64	\$ 1,815.64
Item 1.87.01 through 1.87.12 Twelve (12) Kone Glass Escalators State S/N's 75028, 75031, 74829, 74408, 74410, 75023, 74478, 74475, 74830, 74827, 75029, 75032, DC: 10996, 10999, 10630, 11047, 11049, 10991, 10483, 10480, 10631, 10628, 10997, 11000	12	N/A	\$692.73	\$ 8,312.76	\$ 8,312.76
Item 1.88.01 through 1.88.04 Four (4) Kone Gearless Traction (Electric) Elevators State S/N's 74328, 75093, 74402, 74327, DC 10889, 11114, 11045, 10888	4	N/A	\$453.91	\$ 1,815.64	\$ 1,815.64
Item 1.89.01 through 1.89.10 Ten (10) Kone Glass Escalators State S/N's 72483, 75022, 74826, 74828, 74831, 74407, 75076, 74409, 74482, 74476 DC: 10164, 10990, 10627, 10629, 10632, 11046, 11113, 11048, 10487, 10481	10	N/A	\$692.73	\$ 6,927.30	\$ 6,927.30
Item 1.89.11 One (1) Kone Glass Escalators State S/N's DC: 74489/10488	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.89.12 One (1) Kone Glass Escalators State S/N's DC: 74477/10482	1	N/A	\$692.73	\$ 692.73	\$ 692.73
Item 1.90.01 One (1) Kone Gearless Traction (Electric) Elevator State S/N's 74325 DC 10886	1	N/A	\$453.91	\$ 453.91	\$ 453.91
Item 1.90.02 One (1) Kone Gearless Traction (Electric) Elevator State S/N's 74838 DC 10623	1	N/A	\$453.91	\$ 453.91	\$ 453.91

346

\$75,967.75

\$48,270.76

MONTHLY WITH OVERTIME PREVENTIVE MAINTENANCE INCLUDED:**\$333,037.37****\$305,340.38****YEARLY WITH OVERTIME PREVENTIVE MAINTENANCE INCLUDED:****\$ 3,996,448.42****\$ 3,664,084.50**

<i>MONTHLY <u>WITHOUT</u> OVERTIME PREVENTIVE MAINTENANCE:</i>	<u>\$257,069.62</u>	<u>\$257,069.62</u>
<i>YEARLY <u>WITHOUT</u> OVERTIME PREVENTIVE MAINTENANCE:</i>	<u>\$ 3,084,835.44</u>	<u>\$ 3,084,835.44</u>

GROUP: II
DEPARTMENT NAME: MIAMI-DADE HOUSING AGENCY

Item # 2.1 Haley Sofge Tower "A" 2.2; Haley Sofge Tower "B"; 2.3 Peters Plaza; 2.4 Highland Park (Helen Sawyer Plaza); 2.5 Three Round Tower HUD #5-62; 2.6 Jack Orr Plaza; 2.7 Palm Towers Addendum 19 dated 05/3/2010 deleting Items 2.1, 2.2, 2.4, 2.5, and 2.7.	# of units	Overtime Preventative Maintenance and Repair	Unit Price	4/1/2012 1.62% Price Adjustment	Net Due Includes 12% Long-term Discount and 1.62% Price Increase effective 4/1/2012
Item 2.1 deleted from contract effective June 1, 2010 through Addendum No. 19 dated 05/03/2010. 2.1. Two (2) Traction Elevators, 2000 & 2,500 LBS, @250FPM 13 stops/openings, DC#6962-6963, Mfg. ID #CT-29308-29309	0	N/A	\$ -		\$0.00
Item 2.2 deleted from contract effective June 1, 2010 through Addendum No. 19 dated 05/03/2010. 2.2. Two (2) Traction Elevators, 2000 & 2,500 LBS, @250FPM 12 stops/openings, DC#6960-6961, Mfg. ID #CT-29306-29307	0	N/A	\$ -		\$0.00
2.3. Two (2) Hydraulic Passenger Elevators, 2,500 LBS, @FPM 6 stops/openings, DC#6990-6991, Mfg. ID #CPS-80618-80619	2	N/A	\$ 264.73		\$ 529.46
Item 2.4 deleted from contract effective June 1, 2010 through Addendum No. 19 dated 05/03/2010. 2.4. Two (2) Traction Electric Passenger Elevators, 2000 & 2,500 LBS, @200FPM 8 stops/openings, DC#7011-7012, Mfg. ID #132420-ADI-2	0	N/A	\$ -		\$0.00
Item 2.5 deleted from contract effective June 1, 2010 through Addendum No. 19 dated 05/03/2010. 2.5. Six (6) Traction Electric Passenger Elevators, 2000 & 2,500 LBS, @200FPM in each Tower A and C 12 stops/openings, DC#7017-7018-7019-7020-7021-7022, Mfg. ID #80146-01 A through F	0	N/A	\$ -		\$0.00
Item 2.6. Two (2) Traction Electric Passenger Elevators, 2000 & 2,500 LBS, @200FPM 12 stops/openings, DC#6996-6997, Mfg. ID #13-2223 A-B	2	N/A	\$ 489.74		\$ 979.48
Item 2.7 deleted from contract effective June 1, 2010 through Addendum No. 19 dated 05/03/2010. 2.7. Two (2) Traction Passenger Elevators, 2000 & 2,500 LBS, @350FPM 1 stop/opening, DC#0949, 0950, Mfg. ID #13-2223 A-B	0	N/A	\$ -		\$0.00
			MONTH: \$ 1,508.94 YEAR: \$ 18,107.28		

GROUP: III
DEPARTMENT NAME: GENERAL SERVICES ADMINISTRATION (FUMD)

Item # 3.1 North Dade Justice Center 15555 N. Biscayne Boulevard 3.2 North Dade Justice Center 15555 N. Biscayne Boulevard 3.3 Hickman Building 275 NW 2nd Avenue 3.4 Hickman Building 275 NW 2nd Avenue 3.5 Joseph Caleb Center 5400 NW 22nd Avenue 3.6 through 3.8 Overtown Transit Village 701 NW 1st Ct. added to contract through Addendum No. 12 dated 1/10/2008. Addendum No. 12 was revised on 9/16/2010 through Addendum No. 12a since Group # in original addendum was incorrect.	# of units	Overtime Preventative Maintenance and Repair	Unit Price	4/1/2012 1.62% Price Adjustment	Net Due Includes 12% Long-term Discount and 1.62% Price Increase effective 4/1/2012
3.1. Three (3) Hydraulic Passenger Elevators, 2500 lbs @125FPM, 2 stops/openings, DC 6873,6874 and 6875, Mfg. ID CP-56977-56978-56979	3	N/A	\$ 266.65		\$ 799.95
3.2. One (1) Montgomery Escalator 40" @90 FPM DC 6876	1	N/A	\$ 551.79		\$ 551.79
3.3. One (1) Hydraulic Service Elevator, 2500 lbs @125FPM, 6 stops/openings, FL 41462, Mfg. ID CP-40530	1	N/A	\$ 298.58		\$ 298.58
3.4. Two (2) Hydraulic Passenger Elevators, 2500 lbs @ 125FPM, 6 stops/openings, FL 41460-41461 Mfg. ID CP-40531-40532	2	N/A	\$ 351.13		\$ 702.26
3.5. Two (2) Traction Passenger Elevators, 2500 lbs @ 350FPM, 7 stops/openings, DC-1997-1998, Mfg. ID #132423 ADI-1-AD2-2	2	N/A	\$ 569.97		\$ 1,139.94
3.6 Critical - Five (5) Monospace Traction Passenger Elevators 3500 lbs @ 500 FPM 17 stops/openings, DC#110059-60, 62-64; Mfg. ID#CT-8016772-76	5	N/A	\$ 470.69		\$ 2,353.45
3.7 Critical - One (1) Monospace Traction Service Elevator, 3500 lbs @ 500 FPM 17 stops/openings, DC# 11061; Mfg. ID#CT-8016771	1	N/A	\$ 470.69		\$ 470.69
3.8 Critical - Two (2) Monospace Traction Elevators, 2500 lbs @ 350 FPM 9 stops/openings, DC#11305-11306; Mfg ID#CT-8016723-4	2	N/A	\$ 470.69		\$ 941.38
				MONTH	\$ 7,258.04
				YEAR:	\$ 87,096.48

GROUP: IV**DEPARTMENT NAME: MIAMI-DADE TRANSIT AGENCY**

Item #	# of units	Overtime Preventative Maintenance and Repair	Unit Price	4/1/2012 1.62% Price Adjustment	Net Due Includes 12% Long-term Discount and 1.62% Price Increase effective 4/1/2012
4.1 Northeast Metro-Bus Maintenance Facility 360 NE 185 St. 4.2 Northeast Metro Bus 4.3 Standard Outside Escalators 4.4. Traction Elevators 4.5 Hydraulic Elevators.					
Addendum No. 18 dated 10/2/2009 Group 4.3A: Miami Dade Transit Agency Miami Dade Metro Mover the following replacement units are now covered by the existing maintenance agreement.: A quantity of four (4) out of fourteen (14) units from the original Item 4 were replaced. These replacements are detailed below and now form their own item #43A(1) through #43A(4) .					
4.1 One (1) Hydraulic Passenger Elevator, 3000 lbs @ 100FPM, 2 stops/openings, DC 6143, Mfg. ID CP-52419	1	N/A	\$ 281.24		\$ 281.24
4.2 One (1) Elevator, 10,000lbs @50FPM, 2 stops/openings, DC-6144, Mfg. ID CP-52420	1	N/A	\$ 540.06		\$ 540.06
4.3 Ten (10) Standard Outside Escalators (4 units with State S/Ns 71654 DC 8002 11th Street Escalator, 71399 DC7990 - 10th Street Escalator, 71400 DC7899 - Brickell Escalator, 71653 DC8000 - Park West Escalator replaced through Addendum No. 18 dated 10/2/2009)	10	N/A	\$ 1,171.01		\$ 11,710.10
4.3A(1) One (1) Escalator State S/Ns 75858 replaces State S/Ns 71654 DC 8002 11th Street Escalator	1	N/A	\$ 1,149.64		\$ 1,149.64
4.3A(2) One (1) Escalator State S/Ns 75857 replaces State S/Ns 71399 DC7990 - 10th Street Escalator	1	N/A	\$ 1,149.64		\$ 1,149.64
4.3A(3) One (1) Escalator State S/Ns 75859 replaces State S/Ns 71400 DC7899 - Brickell Escalator	1	N/A	\$ 1,149.64		\$ 1,149.64
4.3A(4) One (1) Escalator State S/Ns 75856 replaces State S/Ns 71653 DC8000 - Park West Escalator	1	N/A	\$ 1,149.64		\$ 1,149.64
4.4 Four (4) Traction Elevators	4	N/A	\$ 453.91		\$ 1,815.64
4.5 Eleven (11) Hydraulic Elevators	11	N/A	\$ 309.32		\$ 3,402.52

MONTH:	\$	22,348.12
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YEAR	\$	268,177.44
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GROUP: V
DEPARTMENT NAME: SEAPORT DEPARTMENT

Item # 5.1 Six (6) Escalators. 5.2 Ten (10) Glass Escalators. 5.3 Eight (8) Traction Elevators. 5.4 Four (4) Hydraulic Elevators. 5.5 Two (2) Hydraulic Elevators. 5.6 Five (5) Hydraulic Elevators. 5.7 One (1) Hydraulic Passenger Elevator Addendum No. 4 dated 2/1/2003 effective date 2/1/2003 Unit 5.1.1 Escalator deleted from contract. Addendum No. 5 effective 11/16/2004 Item 5.8 Four (4) Traction Passenger Elevators added to contract. Addendum No. 23 dated January 5, 2011 Item 5.1.6 located at Terminal 9 deleted from contract effective 10/23/2001. Addendum No. 31 dated March 23, 2012 Items 5.1.2, 5.1.7 (Standard escalators) placed under interim maintenance effective 2/2/2012 and Item 5.4.2 (Hydraulic Passenger elevator) placed under interim maintenance effective 2/12/2011.	# of units	Overtime Preventative Maintenance and Repair	Unit Price	4/1/2012 1.62% Price Adjustment	Net Due Includes 12% Long-term Discount and 1.62% Price Increase effective 4/1/2012
5.1 Four (4) Escalators	4	N/A	\$ 427.75		\$ 1,711.00
<i>Group 5.1 Items #5.1.2 and 5.1.7 (Standard escalators) placed in interim maintenance effective 2/2/2012 and and Item 5.4.2 (Hydraulic elevator) placed under interim maintenance effective 2/1/2011 through Addendum 31.</i>	2	\$ 281.50			\$ 563.00
<i>Group 5.1: Escalators Unit 5.1.1 deleted from contract through Addendum No. 4 effective 12/1/2003. Escalator Unit 5.1.6 deleted from contract through Addendum No. 23 effective 10/23/2001.</i>					
5.2 Ten (10) Glass Escalators	10	N/A	\$ 543.14		\$ 5,431.40
5.3 Eight (8) Traction Elevators	8	N/A	\$ 589.34		\$ 4,714.72
5.4 Three (3) Hydraulic Elevators	3	N/A	\$ 281.99		\$ 845.97
<i>Group 5.4 Hydraulic Elevators Unit 5.4.2 placed under interim maintenance effective 2/1/2011 through Addendum 31.</i>	1	\$ 137.19			\$ 137.19
5.5 Two (2) Hydraulic Elevators	2	N/A	\$ 300.67		\$ 601.34
5.6 Five (5) Hydraulic Elevators	5	N/A	\$ 309.31		\$ 1,546.55
5.7 One (1) Hydraulic Passenger Elevator	1	N/A	\$ 270.61		\$ 270.61
<i>5.8 Four (4) Traction Passenger Elevators units added to contract per Addendum No. 5 effective 11/16/2004.</i>	4	N/A	\$ 470.71		\$ 1,882.84
			MONTH:		\$ 17,704.62
			YEAR:		\$ 212,455.44

GROUP: VI**ADDITIONAL CHARGES FOR EMERGENCY SERVICE AT EACH OF THE ABOVE LOCATIONS**

4/1/2012 Price Adjustment (1.48% Labor) applied to rates. Long-term discount does not apply.

Note: Rate of Labor to be paid by the County for emergency services in accordance with the above locations		Standby (hourly rate)	Minor Repairs (hourly rate)	Major Repairs (hourly rate)
ELEVATOR MECHANICS HELPER				
6.1 - During regular working hours		\$ 88.54	\$ 88.54	\$ 88.54
6.2 - During other than reg. working hrs and Saturdays		\$ 132.55	\$ 140.49	\$ 149.01
6.3 - During Sundays and Holidays		\$ 153.47	\$ 153.47	\$ 153.47
ELEVATOR MECHANIC				
6.4 - During regular working hours		\$ 118.33	\$ 118.33	\$ 118.33
6.5 - During other than reg. working hrs and Saturdays		\$ 177.47	\$ 195.22	\$ 207.06
6.6 - During Sundays and Holidays		\$ 207.06	\$ 207.06	\$ 207.06
ELEVATOR FOREMAN/ADJUSTER				
6.7 - During regular working hours (Foreman/Adjuster)		\$ 125.13	\$ 125.13	\$ 125.13
6.8 - During other than reg. working hrs and Saturdays		\$ 195.05	\$ 214.55	\$ 227.57
6.9 - During Sundays and Holidays		\$ 227.57	\$ 227.57	\$ 227.57

For definition of minor/major work see Paragraph 3.1 Minor work shall be considered as that which can be performed by one (1) person, i.e. call back

Parts and purchased goods used as a part of open order work (not including firm quotations) described in paragraph Section 3, paragraph 3.13 A and B shall be priced in accordance with the following:

1. Original equipment manufactured parts, or authorized replacements, shall be priced in accordance with the contractor's OEM catalog prices, less this percentage: 20%.

2. Externally purchased products, shall be priced at actual cost paid, plus the following markup to be included : 1.25